

BUDGET: SUMMARY AND BREAKDOWN

Category	Specifics	Cost	w/Tax	Budget	Actual Cost
Script & Rights		1,200.00	1,200	\$1,200	\$1,200
Producer		2,000	2,000	\$2,000	\$2,000
Director		0	0	\$0	0
Cast		0	0	\$0	0

ABOVE THE LINE

TOTAL: \$3,200 \$3,200

Travel		220	220	\$220	220
Hotel & Lodging		0	0	\$0	0
Donor Rewards		1,200	1,200	\$1,200	1,200
Make up Artist		500	500	\$500	500
Food		200	200	\$200	200
Camera	Kit, Crew, Expendables	580	580	\$580	580
Lighting	Kit, Crew, Expendables	1,000	1,000	\$1,000	1,000
Sound	Kit, Crew, Accessories	1,000	1,000	\$1,000	1,000
Locations	Fees & Permits	2,000	2,000	\$2,000	2,000
Art Dept	Props, Wardrobe etc.	1,516.21	1,516.21	\$1,516	1516.21
Office Expenses	Paper supplies, fax, internet etc.	250	250	\$250	250
Petty Cash		0	0	\$0	0
Film or Tape Stock		299	299	\$299	299
Lab	Developing, dailies, etc.	0	0	\$0	0
Insurance		400	400	\$400	400
Editing		3,299	3,299	\$3,299	3,299
Shipping					
Still Photos	Photographer, film, developing, etc.	200	200	\$200	200
Contingency	10% of production costs			\$1,246	\$1,266

PRODUCTION

TOTAL: \$13,911 \$13,711

Final Post Online	Conform, Color Correction, etc.	0	0	\$0	0
Final Post Mix	Sound mixing session	0	0	\$0	0
Marketing	Festival fees, screeners, postage	835	835	\$835	835

POST PRODUCTION

TOTAL: \$835 \$835

GRAND TOTAL ESTIMATE:	\$16,479
GRAND TOTAL BUDGET:	\$17,946
ACTUAL GRAND TOTAL:	\$17,746